

Neighborhood Park Facilities Menu & Minimum Area Determination

Neighborhood Park A	Size	
(Without Active Use)		
Playground	1	Ac
Usable Open Space	2	Ac
Picnicking	0.75	Ac
Walkways/Trails	0.4	Ac
Natural Area Preservation	as req.	Ac
Subtotal	4.15	Ac
Landscape Buffer & Scenic/Open Space		
(20% of Above)	0.83	Ac
TOTAL (rounded)	5.00	Ac

Neighborhood Park B	Size	
(With Active Use)		
Playground	1	Ac
Usable Open Space	2	Ac
Picnicking	0.75	Ac
Walkways/Trails	0.7	Ac
Parking (20 stall w/buffer)	0.5	Ac
Active Use Set-Aside	2	Ac
Basketball Court	0.35	Ac
Tennis Court (Double)	0.7	Ac
Sled Hills (as site allows)	as req.	Ac
Natural Area Preservation	as req.	Ac
Subtotal	8	Ac
Landscape Buffer & Scenic/Open Space		
(20% of above)	1.60	Ac
TOTAL	9.60	Ac

Community Park Facilities Menu & Minimum Area Determination

Community Park	Size	
Playground	1	Ac
Usable Open Space	4	Ac
Picnicking	0.75	Ac
Walkways/Trails	0.7	Ac
Parking (20 stall w/Buffer)	0.5	Ac
Basketball Court	0.35	Ac
Tennis Court (Double)	0.7	Ac
Ballfield (250' Outfield) (2.75 AC. EA.)	2.75	Ac
Soccer (30x80yds)(1.5 AC. EA.)	1.5	Ac
Aquatic Center with Parking (200) (3.5 AC. EA.)	3	Ac
Skate Park 1.15 AC. EA.)	1.15	Ac
Recreation Complex	3.5	Ac
Ponds/Lagoon (as site allows)	as req.	Ac
Sled Hills (as site allows)	as req.	Ac
Natural Area Preservation	as req.	Ac
Subtotal	19.9	Ac
Landscape Buffer Scenic/Expansion Open Space		
(20% of above)	3.98	Ac

	TOTAL	23.88	Ac
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Neighborhood Park Facilities Menu, Area Determination & Cost Basis(Excluding Land Acquisition & Soft Costs)

Neighborhood Park - A			Qty	Unit	Unit Cost	Item Total						
(Without Active Use)												
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space	2	Ac			NA							
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
							Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
Natural Area Preservation	as req.	Ac			NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00			
Subtotal	4.15	Ac				\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988	\$ 294,938
Landscape Buffer & Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL (rounded)	5.00	Ac										

Neighborhood Park - B	Size	
(With Active Use)		
Playground	1	Ac
Usable Open Space	2	Ac
Picnicking	0.75	Ac
Walkways/Trails	0.7	Ac
Parking (20 stalls with Buffer)	0.5	Ac
Active Use Set-aside	2	Ac
Basketball Court	0.35	Ac
Tennis Court (Double)	0.7	Ac
Sled Hills (as site allows)	as req.	Ac
Natural Area Preservation	as req.	Ac
Subtotal	8	Ac
Landscape Buffer & Scenic/Open Space		
(20% of above)	1.60	Ac
TOTAL	9.60	Ac

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467

Community Park Minimum Area Determination & Cost Basis (Excluding Land Acquisition & Soft Costs)

Community Park			Qty	Unit	Unit Cost	Item Total													
	Size																		
	Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000												
	Usable Open Space	4	Ac			NA													
	Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000												
	Walkways/Trails	0.7	Ac	2500	LF	\$ 32.0	\$ 80,000												
	Parking (20 stall w/Buffer)	0.5	Ac	725	SY	\$ 37.0	\$ 26,825												
	Basketball Court	0.35	Ac	1	EA	\$ 29,960	\$ 29,960												
	Tennis Court	0.7	Ac	1	EA	\$ 85,600	\$ 85,600												
	Ballfield (250' Outfield) (2.75 AC. EA.)	2.75	Ac	1	EA	\$ 80,250	\$ 80,250												
	Soccer (30x80yds)(1.5 AC. EA.)	1.5	Ac	1	EA	\$ 37,450	\$ 37,450												
	Aquatic Center	3	Ac	1	EA	\$ 5,350,000	\$ 5,350,000												
	*Skate Park 1.15 AC. EA.)	1.15	Ac	1	EA	\$ -	\$ -												
	Recreation Complex	2.5	Ac	1	EA	\$ 5,350,000	\$ 5,350,000												
	Ponds/Lagoon (as site allows)	as req.	Ac				\$ -												
	Sled Hills (as site allows)	as req.	Ac			NA													
	Natural Area Preservation	as req.	Ac			NA													
	Subtotal	19.9	Ac				\$ -												
	Landscape Buffer & Scenic/Open Space																		
	(20% of above)	3.98	Ac																
	TOTAL	23.88	Ac																
*Other Funding Source																			

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
\$ 3,200	\$ 5,400.00	\$ 1,300.00			
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Park Description

Regional Park P1			Size	Qty	Unit	Unit Cost	Item Total						
Playground	1	Ac		0	EA	\$ 75,000.0	\$ -						
Usable Open Space	2	Ac				NA							
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	6.72	Ac		24000	LF	\$ 18.0	\$ 432,000						
Parking (50 stalls w/Buffer)	NA	Ac		1944	SY	\$ 37.0	\$ 71,928						
Equestrian Trails	NA	Ac											
Active Use Set-Aside	NA	Ac											
Basketball Court	0.35	Ac		1	EA	\$ 29,960	\$ 29,960						
Tennis Court	0.7	Ac		1	EA	\$ 85,600	\$ 85,600						
Sled Hills (as site allows)	As Req.	Ac				NA							
Natural Area Preservation	As Req.	Ac				NA							
Subtotal	11.52	Ac					\$ 661,488						
Landscape Buffer & Scenic/Open Space	NA												
TOTAL DEVELOPED	11.52	Ac											
TOTAL EXISTING PARK ACRES	1,055												

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
\$ 3,200	\$ 5,400.00	\$ 1,300.00			
\$ 36,864	\$ 62,208	\$ 14,976	\$ 77,554	\$ 213,273	\$ 1,066,363

Neighborhood Park P2 Type: A		Size		Qty	Unit	Unit Cost	Item Total					
Playground		1	Ac	1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space		2	Ac			NA						
Picnicking		0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails		0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation		0	Ac			NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal		4.15	Ac				\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer & Scenic/Open Space												
(20% of Above)		0.83	Ac									
TOTAL		5.00	Ac									

TOTAL
\$ 294,938

Neighborhood Park P3 Type: A		Size		Qty	Unit	Unit Cost	Item Total						
	Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000						
	Usable Open Space	2	Ac			NA							
	Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000						
	Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	Conditions	Cont. & Fees	TOTAL
						NA		Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
	Natural Area Preservation	0	Ac			NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00			
	Subtotal	4.15	Ac				\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988	\$ 294,938
	Landscape Buffer & Scenic/Open Space												
	(20% of Above)	0.83	Ac										
	TOTAL	5.00	Ac										

Neighborhood Park P4 Type: A			Size	Qty	Unit	Unit Cost	Item Total						
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space	2	Ac				NA							
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000						
Natural Area Preservation	as req.	Ac				NA							
Subtotal	4.15	Ac					\$ 165,000						
Landscape Buffer Scenic/Open Space													
(20% of Above)	0.83	Ac											
TOTAL	5.00	Ac											

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

Neighborhood Park P5 Type: A		Size		Qty	Unit	Unit Cost	Item Total						
Playground		1	Ac	1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space		2	Ac			NA							
Picnicking		0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails		0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
Natural Area Preservation		as req.	Ac			NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00			
Subtotal		4.15	Ac				\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988	\$ 294,938
Landscape Buffer & Scenic/Open Space													
(20% of Above)		0.83	Ac										
TOTAL		5.00	Ac										

Neighborhood Park P6 Type: A			Size		Qty	Unit	Unit Cost	Item Total						
Playground			1	Ac	1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space			2	Ac			NA							
Picnicking			0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails			0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
									Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
Natural Area Preservation			as req.	Ac			NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00			
Subtotal			4.15	Ac				\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988	\$ 294,938
Landscape Buffer & Scenic/Open Space														
(20% of Above)			0.83	Ac										
TOTAL(rounded)			5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P8	Type: B	Size	
Playground	1	Ac	
Usable Open Space	2	Ac	
Picnicking	0.75	Ac	
Walkways/Trails	0.7	Ac	
Parking (20 stalls with Buffer)	0.5	Ac	
Active Use Set-aside	2	Ac	
Basketball Court	0.35	Ac	
Tennis Court (Double)	0.7	Ac	
Sled Hills (as site allows)	as req.	Ac	
Natural Area Preservation	as req.	Ac	
Subtotal	8	Ac	
Landscape Buffer & Scenic/Open Space			
(20% of above)	1.60	Ac	
TOTAL	9.60	Ac	

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467

Neighborhood Park P9	Type: B	Size	
Playground	1	Ac	
Usable Open Space	2	Ac	
Picnicking	0.75	Ac	
Walkways/Trails	0.7	Ac	
Parking (20 stalls with Buffer)	0.5	Ac	
Active Use Set-aside	2	Ac	
Basketball Court	0.35	Ac	
Tennis Court (Double)	0.7	Ac	
Sled Hills (as site allows)	as req.	Ac	
Natural Area Preservation	as req.	Ac	
Subtotal	8	Ac	
Landscape Buffer & Scenic/Open Space			
(20% of above)	1.60	Ac	
TOTAL	9.60	Ac	

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467

TOTAL
\$ 294,938

TOTAL
\$ 294,938

Neighborhood Park P11 Type: B	Size	
Playground	1	Ac
Usable Open Space	2	Ac
Picnicking	0.75	Ac
Walkways/Trails	0.7	Ac
Parking (20 stalls with Buffer)	0.5	Ac
Active Use Set-aside	2	Ac
Basketball Court	0.35	Ac
Tennis Court (Double)	0.7	Ac
Sled Hills (as site allows)	as req.	Ac
Natural Area Preservation	as req.	Ac
Subtotal	8	Ac
Landscape Buffer & Scenic/Open Space		
(20% of above)	1.60	Ac
TOTAL	9.60	Ac

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467

Neighborhood Park P12 Type: A			Size		Qty	Unit	Unit Cost	Item Total					
Playground			1	Ac	1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space			2	Ac			NA						
Picnicking			0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails			0.4	Ac	1500	LF	\$ 32.0	\$ 48,000					
Natural Area Preservation			as req.	Ac			NA						
Subtotal			4.15	Ac				\$ 165,000					
Landscape Buffer & Scenic/Open Space													
(20% of Above)			0.83	Ac									
TOTAL (rounded)			5.00	Ac									

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

Neighborhood Park P13 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer & Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL (rounded)	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P14	Type: B	Size	
Playground	1	Ac	
Usable Open Space	2	Ac	
Picnicking	0.75	Ac	
Walkways/Trails	0.7	Ac	
Parking (20 stalls with Buffer)	0.5	Ac	
Active Use Set-aside	2	Ac	
Basketball Court	0.35	Ac	
Tennis Court (Double)	0.7	Ac	
Sled Hills (as site allows)	as req.	Ac	
Natural Area Preservation	as req.	Ac	
Subtotal	8	Ac	
Landscape Buffer & Scenic/Open Space			
(20% of above)	1.60	Ac	
TOTAL	9.60	Ac	

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467

Neighborhood Park P15 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

TOTAL
\$ 294,938

Neighborhood Park P17 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P18 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

TOTAL
\$ 294,938

TOTAL
\$ 294,938

TOTAL
\$ 294,938

Neighborhood Park P21 Type: A			Size	Qty	Unit	Unit Cost	Item Total							
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000								
Usable Open Space	2	Ac			NA									
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000								
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000								
Natural Area Preservation	as req.	Ac			NA									
Subtotal	4.15	Ac				\$ 165,000								
Landscape Buffer Scenic/Open Space														
(20% of Above)	0.83	Ac												
TOTAL	5.00	Ac												

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

Neighborhood Park P22 Type: B	Size	
Playground	1	Ac
Usable Open Space	2	Ac
Picnicking	0.75	Ac
Walkways/Trails	0.7	Ac
Parking (20 stalls with Buffer)	0.5	Ac
Active Use Set-aside	2	Ac
Basketball Court	0.35	Ac
Tennis Court (Double)	0.7	Ac
Sled Hills (as site allows)	as req.	Ac
Natural Area Preservation	as req.	Ac
Subtotal	8	Ac
Landscape Buffer & Scenic/Open Space		
(20% of above)	1.60	Ac
TOTAL (rounded)	9.60	Ac
Existing Douglas County Landfill	160	Ac

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
\$ 3,200	\$ 5,400.00	\$ 1,300.00			
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467	\$ 597,334

Neighborhood Park P22A Type: B	Size	
Playground	1	Ac
Usable Open Space	2	Ac
Picnicking	0.75	Ac
Walkways/Trails	0.7	Ac
Parking (20 stalls with Buffer)	0.5	Ac
Active Use Set-aside	2	Ac
Basketball Court	0.35	Ac
Tennis Court (Double)	0.7	Ac
Sled Hills (as site allows)	as req.	Ac
Natural Area Preservation	as req.	Ac
Subtotal	8	Ac
Landscape Buffer & Scenic/Open Space		
(20% of above)	1.60	Ac
TOTAL	9.60	Ac

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467

Neighborhood Park P23 Type: A			Size	Qty	Unit	Unit Cost	Item Total						
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000							
Usable Open Space	2	Ac			NA								
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000							
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000							
Natural Area Preservation	as req.	Ac			NA								
Subtotal	4.15	Ac				\$ 165,000							
Landscape Buffer Scenic/Open Space													
(20% of Above)	0.83	Ac											
TOTAL	5.00	Ac											

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

Neighborhood Park P24 Type: A			Size	Qty	Unit	Unit Cost	Item Total							
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000								
Usable Open Space	2	Ac			NA									
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000								
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000								
Natural Area Preservation	as req.	Ac			NA									
Subtotal	4.15	Ac				\$ 165,000								
Landscape Buffer Scenic/Open Space														
(20% of Above)	0.83	Ac												
TOTAL	5.00	Ac												

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

TOTAL
\$ 294,938

Neighborhood Park P25A Type: B			Size	Qty	Unit	Unit Cost	Item Total						
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space	2	Ac				NA							
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	0.7	Ac		2500	LF	\$ 32.0	\$ 80,000						
Parking (20 stall w/buffer)	0.5	Ac		725	SY	\$ 37.0	\$ 26,825						
Active Use Set-aside	2	Ac											
Basketball Court	0.35	Ac		1	EA	\$ 29,960.00	\$ 29,960						
Tennis Court (Double)	0.7	Ac		1	EA	\$ 85,600.00	\$ 85,600	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Sled Hills (as site allows)	as req.	Ac				NA		Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00			
Subtotal	8	Ac					\$ 339,385	\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467	\$ 597,334
Landscape Buffer & Scenic/Open Space													
(20% of above)	1.60	Ac											
TOTAL	9.60	Ac											

Neighborhood Park P25B Type: A	Size		Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac			NA						
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
							Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac			NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac				\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space											
(20% of Above)	0.83	Ac									
TOTAL	5.00	Ac									

TOTAL
\$ 294,938

TOTAL
\$ 294,938

Neighborhood Park P28 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space	2	Ac			NA							
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	
Natural Area Preservation	as req.	Ac			NA		Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
Subtotal	4.15	Ac					\$ 165,000	\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										
							\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988	

TOTAL
\$ 294,938

Neighborhood Park P29 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P30 Type: A

(Completed)

Neighborhood Park P31 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Community Park P32	Size	
(Saddlebrook) In Progress		
Family Fun Pool	NA	Ac

Qty	Unit	Unit Cost	Item Total
1	EA	\$ -	\$ -
*Other Funding Source			

Neighborhood Park P33 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P33A Type: A			Size	Qty	Unit	Unit Cost	Item Total							
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000								
Usable Open Space	2	Ac			NA									
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000								
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000								
Natural Area Preservation	0	Ac			NA									
Subtotal	4.15	Ac				\$ 165,000								
Landscape Buffer & Scenic/Open Space														
(20% of Above)	0.83	Ac												
TOTAL	5.00	Ac												

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

Neighborhood Park P33AA Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	0	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer & Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P33B	Type: B	Size	
Playground		1	Ac
Usable Open Space		2	Ac
Picnicking		0.75	Ac
Walkways/Trails		0.7	Ac
Parking (20 stalls with Buffer)		0.5	Ac
Active Use Set-aside		2	Ac
Basketball Court		0.35	Ac
Tennis Court (Double)		0.7	Ac
Sled Hills (as site allows)	as req.		Ac
Natural Area Preservation	as req.		Ac
Subtotal		8	Ac
Landscape Buffer & Scenic/Open Space			
(20% of above)		1.60	Ac
TOTAL (rounded)		9.60	Ac

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
\$ 3,200	\$ 5,400.00	\$ 1,300.00			
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467	\$ 597,334

TOTAL
\$ 294,938

Neighborhood Park P33D Type: A			Size	Qty	Unit	Unit Cost	Item Total						
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000							
Usable Open Space	2	Ac			NA								
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000							
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000							
Natural Area Preservation	as req.	Ac			NA								
Subtotal	4.15	Ac				\$ 165,000							
Landscape Buffer Scenic/Open Space													
(20% of Above)	0.83	Ac											
TOTAL	5.00	Ac											

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

Neighborhood Park P33E Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space	2	Ac			NA							
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	
							Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
Natural Area Preservation	as req.	Ac			NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00			
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P34 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P35 Type: A

(Completed)

Neighborhood Park P36 Type: A

(Completed)

Neighborhood Park P37 Type: A

(Completed)

Neighborhood Park P37A Type: A

(Completed)

Neighborhood Park P37B Type: A

(Completed)

Special Use Park P38			Size		Qty	Unit	Unit Cost	Item Total						
	Playground	NA	Ac		1	EA	\$ 70,000.0	\$ 70,000						
	Picnicking	NA	Ac		2	EA	\$ 42,500.0	\$ 42,500						
	Boat Launch & Trailer Parking (Complete)	NA	Ac		1	EA	\$ -	\$ -						
	Walkways/Trails (7260lf)	NA	Ac		5000	LF	\$ 30.0	\$ 150,000						
	Parking (125 stalls w/buffer) Roadway (24' Wide 3/4 M. long)	NA	Ac		1	JLS	\$ 560,000.0	\$ 560,000						
	Basketball Court (Double)	NA	Ac		1	EA	\$ 60,000.00	\$ 60,000						
	Tennis Court (Double)	NA	Ac		1	EA	\$ 80,000.00	\$ 80,000						
	Entry Monuments	NA	Ac		2	EA	\$ 28,000.0	\$ 56,000.00						
	Utilities	NA	Ac		1	JLS	\$ 100,000.00	\$ 100,000.00						
	Practice Ballfield	NA	Ac		1	EA	\$ 10,000.00	\$ 10,000.00						
	*Grand Park Pavilion	NA	Ac		1	EA								
	*Outdoor Amphitheater	NA	Ac		1	EA								
	Ponds/Lagoon	NA	Ac		1	EA			Grading (Complete)	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
	Sled Hills (as site allows)	NA	Ac		1	EA			Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
	Natural Area Preservation	NA	Ac		1	EA			\$ 3,200	\$ 5,400.00	\$ 1,300.00			
	Subtotal							\$ 1,128,500	\$ 256,000	\$ 432,000	\$ 104,000	\$ 192,050	\$ 528,138	\$ 2,640,688
	Landscape Buffer & Scenic/Open Space													
	TOTAL (rounded)	80.00	Ac											
*Other Funding Source														

Neighborhood Park P39 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P39A	Type: B	Size	
Playground	1	Ac	
Usable Open Space	2	Ac	
Picnicking	0.75	Ac	
Walkways/Trails	0.7	Ac	
Parking (20 stalls with Buffer)	0.5	Ac	
Active Use Set-aside	2	Ac	
Basketball Court	0.35	Ac	
Tennis Court (Double)	0.7	Ac	
Sled Hills (as site allows)	as req.	Ac	
Natural Area Preservation	as req.	Ac	
Subtotal	8	Ac	
Landscape Buffer & Scenic/Open Space			
(20% of above)	1.60	Ac	
TOTAL (rounded)	9.60	Ac	

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 75,000.0	\$ 75,000
		NA	
1	EA	\$ 42,000.0	\$ 42,000
2500	LF	\$ 32.0	\$ 80,000
725	SY	\$ 37.0	\$ 26,825
1	EA	\$ 29,960.00	\$ 29,960
1	EA	\$ 85,600.00	\$ 85,600
		NA	
		NA	
			\$ 339,385

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
\$ 3,200	\$ 5,400.00	\$ 1,300.00			
\$ 30,720	\$ 51,840	\$ 12,480	\$ 43,443	\$ 119,467	\$ 597,334

Neighborhood Park P40 Type: A

(Completed)

Neighborhood Park P40A Type: A			Size	Qty	Unit	Unit Cost	Item Total						
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space	2	Ac				NA							
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000						
Natural Area Preservation	as req.	Ac				NA							
Subtotal	4.15	Ac					\$ 165,000						
Landscape Buffer Scenic/Open Space													
(20% of Above)	0.83	Ac											
TOTAL	5.00	Ac											

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

Neighborhood Park P40B Type: A			Size	Qty	Unit	Unit Cost	Item Total						
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000							
Usable Open Space	2	Ac			NA								
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000							
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000							
Natural Area Preservation	as req.	Ac			NA								
Subtotal	4.15	Ac				\$ 165,000							
Landscape Buffer Scenic/Open Space													
(20% of Above)	0.83	Ac											
TOTAL	5.00	Ac											

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
\$ 3,200	\$ 5,400.00	\$ 1,300.00		
\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988

TOTAL
\$ 294,938

Community Park P42			Size		Qty	Unit	Unit Cost	Item Total						
Playground	1	Ac			1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space	4	Ac					NA							
Picnicking	0.75	Ac			1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	0.7	Ac			2650	LF	\$ 32.0	\$ 84,800						
Parking (20 stall w/Buffer)	0.5	Ac			725	SY	\$ 37.0	\$ 26,825						
Basketball Court	0.7	Ac			2	EA	\$ 29,960	\$ 59,920						
*Tennis Court	1.4	Ac			2	EA	\$ -	\$ -						
*Ballfield (250' Outfield) (2.75 AC. EA.)	13.75	Ac			5	EA	\$ -	\$ -						
Soccer (30x80yds)(1.5 AC. EA.)	1.5	Ac			1	EA	\$ 37,450	\$ 37,450						
*Water Playground	3	Ac			1	EA	\$ -	\$ -						
Skate Park 1.15 AC. EA.)	1.15	Ac			1	EA	\$ 500,000	\$ 500,000						
Ponds/Lagoon (as site allows)	as req.	Ac						\$ -	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Sled Hills (as site allows)	as req.	Ac					NA		Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
Natural Area Preservation	as req.	Ac					NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00			
Subtotal	30.95	Ac						\$ 825,995	\$ 8,128	\$ 13,716	\$ 3,302	\$ 85,114	\$ 234,064	\$ 1,170,319
Landscape Buffer & Scenic/Open Space														
(20% of above)	NA													
Remaining Land to Acquire	2.54	Ac												
*Other Funding Source														

Neighborhood Park P43 Type: A

(Completed)

Neighborhood Park P44 Type: A

(Completed)

Neighborhood Park P45 Type: A

(Completed)

Neighborhood Park P46 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac	1	EA	\$ 75,000.0	\$ 75,000						
Usable Open Space	2	Ac			NA							
Picnicking	0.75	Ac	1	EA	\$ 42,000.0	\$ 42,000						
Walkways/Trails	0.4	Ac	1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	
Natural Area Preservation	as req.	Ac			NA		Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.	
Subtotal	4.15	Ac					\$ 165,000	\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										
							\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988	

TOTAL
\$ 294,938

Regional Park P47

(Deleted)

Neighborhood Park P48 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P49 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Neighborhood Park P50 Type: A			Size	Qty	Unit	Unit Cost	Item Total					
Playground	1	Ac		1	EA	\$ 75,000.0	\$ 75,000					
Usable Open Space	2	Ac				NA						
Picnicking	0.75	Ac		1	EA	\$ 42,000.0	\$ 42,000					
Walkways/Trails	0.4	Ac		1500	LF	\$ 32.0	\$ 48,000	Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
								Cost/Ac.	Cost/Ac.	Cost/Ac.	10% of Const.	25% of Const.
Natural Area Preservation	as req.	Ac				NA		\$ 3,200	\$ 5,400.00	\$ 1,300.00		
Subtotal	4.15	Ac					\$ 165,000	\$ 16,000	\$ 27,000	\$ 6,500	\$ 21,450	\$ 58,988
Landscape Buffer Scenic/Open Space												
(20% of Above)	0.83	Ac										
TOTAL	5.00	Ac										

TOTAL
\$ 294,938

Bennington Road Trail (West)			17400	LF	Qty	Unit	Unit Cost	Item Total				
72nd Street to 156th Street												
	Earthwork				41067	CY	\$ 3.00	\$ 123,201.00				
	Drainage Structures				35	EA	\$ 800.00	\$ 28,000.00				
	Paving				36960	LF	\$ 37.00	\$ 1,367,520.00				
	Bridges				0	EA						
	Signage				35	EA	\$ 400.00	\$ 14,000.00				
	Seeding				16.96	Ac	\$ 1,200.00	\$ 20,352.00				
	Landscape (Trees)				1,057	EA	\$ 200.00	\$ 211,400.00				
	Benches				0	EA			General Conditions	Cont. & Fees	Inflation 2000 thru 2004	TOTAL
									10% of Const.	25% of Const.	13.50%	
								\$ 1,764,473.00	\$ 176,447.00	\$ 485,230.00	\$ 327,530.00	\$ 2,753,680.00

Southwest Community Park P41 Type: A

(Deleted)

Old Military Trail	19917	LF
120th to 168th Street		
Earthwork		
Drainage Structures		
Paving		
Bridges		
Signage		
Seeding		
Landscape (Trees)		
Amenities		
Benches		

Qty	Unit	Unit Cost	Item Total
22130	CY	\$ 3.00	\$ 66,390.00
20	EA	\$ 800.00	\$ 16,000.00
19917	LF	\$ 37.00	\$ 736,929.00
1	EA	\$ 75,000.00	\$ 75,000.00
20	EA	\$ 400.00	\$ 8,000.00
9.14	Ac	\$ 1,200.00	\$ 10,968.00
569	EA	\$ 200.00	\$ 113,800.00
4	EA	\$ 5,000.00	\$ 20,000.00
15	EA	\$ 500.00	\$ 7,500.00
			\$ 1,054,587.00

General Conditions	Cont. & Fees	Inflation 2000 thru 2004	TOTAL
10% of Const.	25% of Const.	13.50%	
\$ 105,459.00	\$ 290,012.00	\$ 195,758.00	\$ 1,645,816.00

Old Military Trail Extension	19917	LF
168th to 225th Street		
Earthwork		
Drainage Structures		
Paving		
Bridges		
Signage		
Seeding		
Landscape (Trees)		
Amenities		
Benches		

Qty	Unit	Unit Cost	Item Total
22130	CY	\$ 2.00	\$ 44,260.00
20	EA	\$ 750.00	\$ 15,000.00
19917	LF	\$ 36.00	\$ 717,012.00
1	EA	\$ 60,000.00	\$ 60,000.00
20	EA	\$ 400.00	\$ 8,000.00
9.14	Ac	\$ 1,200.00	\$ 10,968.00
569	EA	\$ 200.00	\$ 113,800.00
4	EA	\$ 5,000.00	\$ 20,000.00
15	EA	\$ 500.00	\$ 7,500.00
			\$ 996,540.00

General Conditions	Cont. & Fees	TOTAL
10% of Const.	25% of Const.	
\$ 99,654.00	\$ 274,049.00	\$ 1,370,243.00

Summary of Suburban Park Master Plan Acres and Estimated Costs		
	Acres to Acquire	Development Cost Totals
Regional Parks	Donated by County	\$ 1,066,363.00
Neighborhood Parks	296.4	\$ 18,565,798.00
Community Parks	23.88	\$ 19,837,569.00
Special Use Park	0	\$ 2,640,688.00
Trails	0	\$ 8,878,091.00
H.W.S. Cleveland Blvd	47.54	\$ 2,377,124.00
TOTALS:	367.82	\$ 53,365,633.00