

Benson Business Improvement District Proposed 2010 Budget

	Total	Cleaning/Maintenance	Lighting and Security	Signage	Landscaping	Assessment	Administration
Income	\$40,678.25	\$0	\$0	\$0	\$0	\$40,678.25	\$0
Total Income	\$40,678.25						
Expenses		\$16,000.00	\$9,000.00	\$7,500.00	\$3,000.00		\$5,000.00
Personnel							\$5,000.00
Litter/Trash Removal		\$2,500.00					
Graffiti Removal		\$200.00					
Snow Removal		\$12,600.00					
Brick Repair		\$100.00					
Grate Repair/Removal		\$100.00					
Recycling Program		\$250.00					
Coordinate Waste Contact		\$250.00					
Additional Lighting			\$4,500.00				
Security Nodes			\$4,500.00				
Promotional Signage				\$7,500.00			
Landscaping					\$3,000.00		
Total Expenses	\$40,500.00	\$16,000.00	\$9,000.00	\$7,500.00	\$3,000.00		\$5,000.00
Excess Surplus/(Deficit)	\$178.25	\$0	\$0	\$0	\$0		\$0